



**INSTITUTO TECNOLÓGICO SUPERIOR DE PEROTE  
ORGANISMO PUBLICO DESCENTRALIZADO**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 31 DE AGOSTO DEL AÑO 2023**

**CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA**

**EGRESOS**

CÓDIGO	DESCRIPCIÓN	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2	DESARROLLO SOCIAL	33,754,963.00	26,301,476.18	60,056,439.18	16,405,238.18	28,278,769.54	28,278,769.54	28,267,847.03	15,372,431.46
25	EDUCACION	33,754,963.00	26,301,476.18	60,056,439.18	16,405,238.18	28,278,769.54	28,278,769.54	28,267,847.03	15,372,431.46
253	EDUCACION SUPERIOR	33,754,963.00	26,301,476.18	60,056,439.18	16,405,238.18	28,278,769.54	28,278,769.54	28,267,847.03	15,372,431.46
104D21100	DIRECCION GENERAL	33,754,963.00	26,301,476.18	60,056,439.18	16,405,238.18	28,278,769.54	28,278,769.54	28,267,847.03	15,372,431.46
E60101	ADMINISTRACION CENTRAL	33,754,963.00	19,266,173.17	53,021,136.17	11,002,864.76	26,652,495.95	26,652,495.95	26,641,573.44	15,365,775.46
K60101	ADMINISTRACION CENTRAL	0.00	369,673.30	369,673.30	0.00	363,017.30	363,017.30	363,017.30	6,656.00
T60101	ADMINISTRACION CENTRAL	0.00	6,665,629.71	6,665,629.71	5,402,373.42	1,263,256.29	1,263,256.29	1,263,256.29	0.00

**ELABORO**

L.F. Y C.P. LIZBETH DE LA CRUZ MEDINA  
RECURSOS FINANCIEROS

**VERIFICO**

MTRA. INGRID ALARCÓN MADRID  
DIRECTORA DE PLANEACIÓN

**AUTORIZO**

DR. ROBERTO ALVARADO JUÁREZ  
DIRECTOR GENERAL